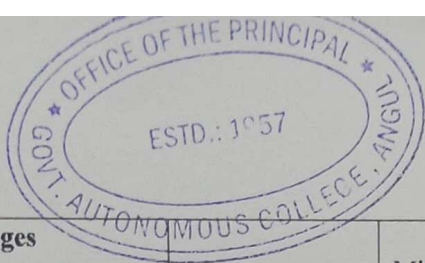


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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2023-24

Expenditure	Amount	Income	Amount
Infrastructure Development Exp:		Student's Fees:	
IDP Building	52,31,478	Athletic	45,975
IDP Furniture	18,20,759	Magazine	91,950
Maintenance of Physical Facility Expenses:		Drama	30,650
AC Repair Maintenance	15,200	Cycle token	30,650
Repair of water cooler	400	College Union	25,542
Maintenance of Academic Support Facility Expenses:		Calendar	39,845
Affiliation fee	1,45,376	Common room	30,650
Advertisement	1,13,483	Time table	18,390
Games & Sports	82,200	Reading Room	18,390
Examination	43,68,376	Maintenance	15,325
CDC fee	60,120	Science Society	5,430
Flex Printing	3,034	Faculty	15,325
News paper	8,208	Proctorial	12,260
Magazine	97,350	Identity Card	95,879
Refreshment	7,100	Red Cross	61,300
Saraswati Puja	4,000	Scout Fees	36,780
Republic Day	4,000	Fees for mark	6,130
Sports council fee	94,830	NCC	15,325
Academic council meeting	12,300	Abstract for attendance	3,065
EC meeting	3,000	Medical	3,065
Workshop for academic Audit/NAAC	4,530	Teacher Welfare	3,065
NAAC	23,920	SAF	3,065
Registration & recognition	3,64,050	SSG	6,130
Office contingencies	1,05,812	Annual Day	6,130
Migration fee	2,23,200	DSA	6,130
Certificate fee	2,62,200	Flag Fee	6,130
Internet Charges	91,891	Library development	30,650



Salary & Wages Component:		Misc.	6,130
Salary from allotment	8,97,35,937	SSIS	6,130
Wages from allotment	16,58,509	Sports fees	2,14,550
Salary to GF from Comp. Sc.(SF)	8,93,500	Registration Fees	1,91,850
Excess of Income over Expenses	1,80,18,886	CDCF	30,650
		University SAF	3,065
		Seminar Fees	6,14,420
		Syllabus	1,22,600
		Social Service fees	61,300
		CDC Fees	7,66,250
		Library	56,760
		Examination	48,16,739
		Govt. Grants:	
		HED, Laboratory Equipment & Expenses	5,46,120
		OHEPEE, IDP	70,00,000
		OHEPEE, IDP(electrical installation work)	39,25,000
		RUSA	41,75,710
		IDP Repair work	23,05,000
		Research Grants:	
		MRIP	12,93,000
		OURIIP	29,032
		Salary Allotment from Govt.:	
		Salaries	8,97,35,937
		Wages	16,58,509
		Other Incomes:	
		Canteen Rent	25,000
		Nua-o Odia Literature	3,00,000
		Nua-O Programme	9,00,000
		Self-Financing Course	39,63,250
		Contribution from Alumni	43,421
	12,34,53,649		12,34,53,649

*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

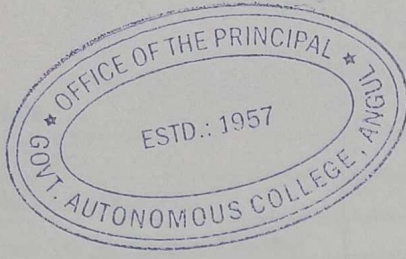
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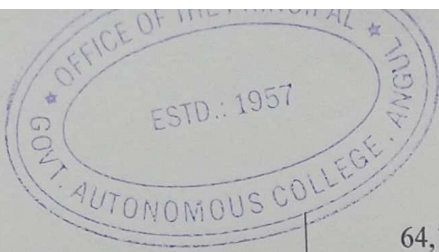
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2022-23

Expenditure	Amount	Income	Amount
Infrastructure Development Exp:		Student's Fees:	
Building(IDP)	3,34,68,000	Athletic	41,325
Maintenance of Physical Facility Expenses:		Magazine	82,650
AC Repair	4,990	Drama	27,550
Repair of Xerox Machine	9,270	Cycle token	27,550
Maintenance of Academic Support Facility Expenses:		College Union	22,779
ID card	1,12,342	Calendar	35,815
Seminar	2,89,500	Common room	27,550
Affiliation	8,48,892	Time table	16,530
Advertisement	2,86,491	Reading Room	16,530
Games & Sports	50,000	Maintenance	13,775
Examination	38,92,264	Science Society	4,605
Certificate fees	1,50,000	Faculty	13,775
Internet Charges	83,509	Proctorial	11,020
Lab. Development	45,000	Identity Card	77,122
Magazines	10,291	Red Cross	55,100
Lesson plan & progress register	16,520	Scout Fees	33,060
Ganesh Puja	2,000	Fees for mark	5,510
Saraswati Puja	4,000	NCC	13,775
Republic Day	3,700	Abstract for attendance	2,755
EC meeting	5,200	Medical	2,755
Migration fees	1,64,000	Teacher Welfare	2,755
Sports council fee	1,42,550	SAF	2,755
8 th TC meeting	3,000	SSG	5,510
Academic council meeting	2,000	Annual Day	5,510
Workshop for academic Audit/NAAC	8,400	DSA	5,510
NAAC	37,075	Flag Fee	5,510
Red cross	1,51,060		



NSS	64,160	Library development	27,550
CDC fee	27,340	Misc.	5,510
Office contingency	90,000	SSIS	5,510
Exp. On purchase of books:		Sports fees	1,92,850
e-granthalaya subscription	21,275	Registration Fees	1,62,600
Salary & Wages Component:		CDCF	27,550
Salary from allotment	8,69,03,167	University SAF	2,755
Wages from allotment	6,54,026	Seminar Fees	4,55,240
Salary to GF from Comp. Sc.(SF)	6,96,000	Syllabus	1,10,200
Other Exp:		Social Service fees	55,100
OURIP	3,67,376	CDC Fees	6,88,750
Conference(ACMP-2020)	1,30,000	Library	55,100
Excess of Income over Expenses	74,12,119	Examination	58,09,664
		Govt. Allotments:	
		HED, Purchase of Book	30,610
		HED, Laboratory Equipment & Expenses	1,20,000
		OHEPEE, IDP	1,11,56,000
		OHEPEE, IDP	1,11,56,000
		OHEPEE, IDP spl repair work	23,83,000
		IDP, PH work	39,87,519
		IDP, Electrical work	24,19,300
		IDP, Improvement pf PH work	33,47,000
		Research Grants:	
		OURIP	5,10,000
		Salary Allotment from Govt.:	
		Salaries	8,69,03,167
		Wages	6,54,026
		Other Incomes:	
		Canteen Rent	1,50,000
		Self-Financing course	40,24,000
		Conference(ACMP-2020)(Sponsorship)	1,30,000
		Contribution from Alumni	5,30,059
	13,56,58,141		13,56,58,141

*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

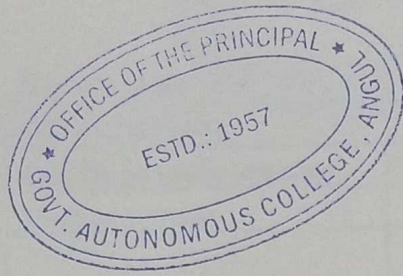
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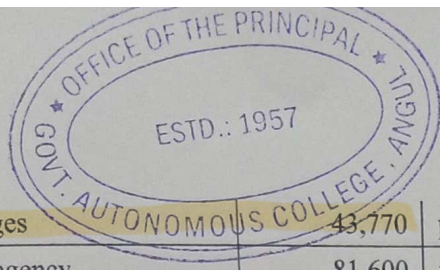
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2021-22

Expenditure	Amount	Income	Amount
Infrastructure Development Exp:		Student's Fees:	
Water Purifier	5,28,112	Athletic	38,475
AC	54,600	Magazine	76,950
Maintenance of Physical Facility Expenses:		Drama	25,650
Gardening	7,000	Cycle token	25,650
Cleaning & sanitation	15,000	College Union	21,240
Repair of water cooler/pipe	4,291	Calendar	20,520
CCTV & electrification	99,170	Common room	21,240
Maintenance of Academic Support Facility Expenses:		Time table	15,390
Seminar	6,700	Reading Room	15,390
Examination	24,14,435	Maintenance	12,825
Identity Card	53,764	Science Society	4,605
Certificate fees	1,72,000	Faculty	12,620
Migration Fees	3,53,000	Proctorial	10,260
Magazines	15,800	Identity Card	86,355
Advertisement	1,66,173	Red Cross	51,300
Lesson plan & progress register	16,520	Scout Fees	30,780
Postage	5,500	Fees for mark	5,130
Autonomy inspection & IQAC room shifting	31,000	NCC	12,825
Ganesh Puja	3,000	Abstract for attendance	2,565
Saraswati Puja	1,500	Medical	2,565
Independence day	3,000	Teacher Welfare	2,565
Republic Day	4,500	SAF	2,565
Sports council fee	1,29,500	SSG	5,130
BOS meeting	20,000	Annual Day	5,130
EC meeting	10,000	DSA	5,130



Internet charges	43,770	Flag Fee	5,130
Office Contingency	81,600	Library development	25,650
Exp. On purchase of books:		Misc.	5,130
Purchase of Books	53,914	SSIS	5,130
Salary & Wages Component:		Sports fees	1,79,550
Salary from allotment	7,46,84,058	Registration Fees	1,57,650
Wages from allotment	3,85,087	CDCF	25,650
Salary to GF from Comp. Sc.(SF)	6,83,500	University SAF	2,565
Excess of Income over Expenses	5,79,51,120	Seminar Fees	4,49,540
		Syllabus	1,02,600
		Social Service fees	51,300
		CDC Fees	6,41,250
		Library	51,300
		Examination	8,64,360
		Govt. Grants:	
		HED, Purchase of Book	44,000
		HED, Laboratory Equipment & Expenses	43,100
		OHEPEE, IDP	1,11,56,000
		OHEPEE, World bank	4,46,24,000
		Salary Allotment from Govt.:	
		Salaries	7,46,84,058
		Wages	3,85,087
		Other Incomes:	
		Guest house rent	5,500
		Canteen Rent	50,000
		Self-Financing Course	39,23,500
		Contribution from Alumni	2,709
	13,79,97,614		13,79,97,614

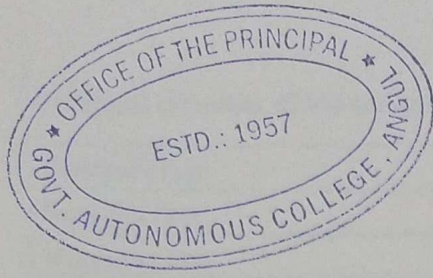
*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

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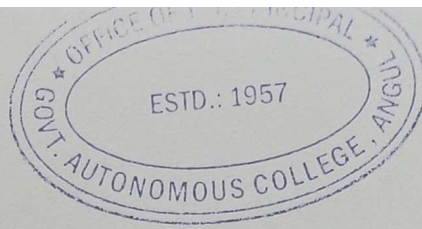
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2020-21

Expenditure	Amount	Income	Amount
Infrastructure Development Exp:		Student's Fees:	
Biometric(IDP)	29,738	Athletic	39,735
Fire Extinguisher(IDP)	46,256	Magazine	79,470
First aid Box(IDP)	83,712	Drama	26,490
Dustbin(IDP)	36,600	Cycle token	26,490
Modem/Router installation	4,400	College Union	22,347
Desktop(RUSA)	8,18,850	Calendar	21,192
Furniture(RUSA)	12,25,550	Common room	26,490
Computers(Comp.Sc)	26,93,340	Time table	15,894
Furniture	3,81,925	Reading Room	15,894
Equipment	6,30,587	Maintenance	13,245
AC	2,73,500	Science Society	4,740
Stabiliser	13,000	Faculty	13,123
Furniture	79,940	Proctorial	10,596
BSNL Wifi	5,108	Identity Card	92,463
Maintenance of Physical Facility Expenses:		Scout Fees	31,788
AC repair	21,540	Fees for mark	5,298
Cleaning & sanitation	30,000	NCC	13,245
Installation of Cable	14,000	Abstract for attendance	2,649
Invertor battery	12,000	Medical	2,649
Maintenance of Academic Support Facility Expenses:		Teacher Welfare	2,649
Office contingency	90,885	SAF	2,649
Examination	20,77,614	SSG	5,298
Certificate fees	1,63,600	Annual Day	5,298
NSS	3,496	DSA	5,298



Inaugural ceremony of Mo college	50,000	Flag Fee	5,298
Saraswati Puja	3,000	Library development	26,490
Republic Day	1,500	Misc.	5,298
Migration Fee	1,38,600	SSIS	5,298
Advertisement	22,109	Sports fees	1,85,430
Internet Charges	64,813	Registration Fees	1,23,600
Salary & Wages Component:		CDCF	26,490
Salary from allotment	6,98,45,668	University SAF	2,649
Wages from allotment	11,29,798	Seminar Fees	4,57,720
Salary to GF from Comp. Sc.(SF)	6,03,000	Syllabus	1,05,960
		Social Service fees	52,980
		CDC Fees	6,62,250
		Red Cross	52,980
		Library	52,980
		Examination	29,52,071
		Govt. Allotments:	
		HED, Purchase of Book	44,800
		HED, Laboratory Equipment & Expenses	47,630
		Salary Allotment from Govt.:	
		Salaries	6,98,45,668
		Wages	11,29,798
		Other Incomes:	
		Self- Financing course	36,43,750
		Excess of Expenses over Income*	7,32,979
	8,05,94,129		8,05,94,129

*Note: Excess expenditure over income was adjusted from IDP and RUSA grant.

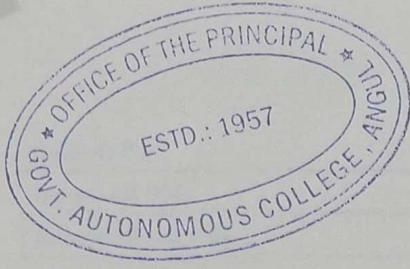
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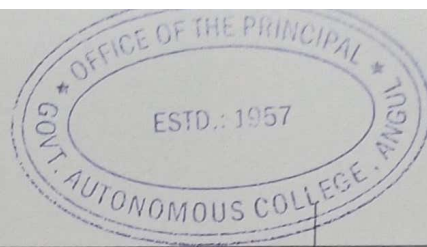
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2019-20

Expenditure	Amount	Income	Amount
Infrastructure Development Exp:		Student's Fees:	
Virtual classroom	8,34,290	Athletic	40,350
Biometric Installation	12,650	Magazine	40,350
Maintenance of Physical Facility Expenses:			
		Drama	26,900
Electrical Repair & Maintenance	37,165	Cycle token	26,900
Gas filing of Chem. Lab	4,500	College Union	22,617
Maintenance of Academic Support Facility Expenses:			
		Calendar	21,520
Printer filling	5,200	Common room	26,900
Repair of Xerox Machine	29,493	Time table	16,140
Installation of Computers	6,09,330	Reading Room	16,140
Cartridge	2,200	Maintenance	13,450
Seminar	1,09,600	Science Society	4,880
Advertisement	2,27,976	Faculty	13,418
Games & Sports	72,000	Proctorial	10,760
Examination	41,03,788	Identity Card	91,667
Certificate fees	1,97,600	Scout Fees	32,280
Migration fees	1,50,600	Fees for mark	5,380
News paper	5,513	NCC	13,450
Magazines	62,979	Abstract for attendance	2,690
Printing & Stationaries	14,896	Medical	2,690
Postage	13,500	Teacher Welfare	2,690
Refreshment	6,000	SAF	2,690



Ganesh Puja	3,000	SSG	5,380
Saraswati Puja	3,000	Annual Day	5,380
Independence Day	3,500	DSA	5,380
Republic Day	4,500	Flag Fee	5,380
Soft skill & spoken tutorial	17,460	Library development	26,900
Study tour/camp	43,200	Misc.	5,380
Sports council fee	1,39,000	SSIS	5,380
Science day	1,25,000	Sports fees	1,88,300
Self defence	2,500	Registration Fees	1,45,050
SFF fees	2,500	CDCF	26,900
Academic council meeting	15,000	University SAF	2,690
Entrance exam	1,67,717	Seminar Fees	4,67,200
Calendar	33,557	Syllabus	1,07,600
Internet Charges	40,740	Social Service fees	53,800
Office contingency	55,000	CDC Fees	6,72,500
Exp. On purchase of books:		Red Cross	53,800
Purchase of Books	71,362	Library	53,800
Salary & Wages Component:		Examination	62,35,148
Salary from allotment	5,78,91,272	Govt. Grants:	
Wages from allotment	16,81,189	Purchase of Book	42,500
Salary to GF from Comp. Sc.(SF)	5,92,500	Laboratory Equipment & Expenses	33,000
Excess of Income over Expenses	1,29,50,514	OHEPEE, IDP	35,00,000
		RUSA	50,00,000
		Salary Allotment from Govt.:	
		Salaries	5,78,91,272
		Wages	16,81,189
		Other Incomes:	
		Self-Financing course	36,94,000
	8,03,41,791		8,03,41,791

*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

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