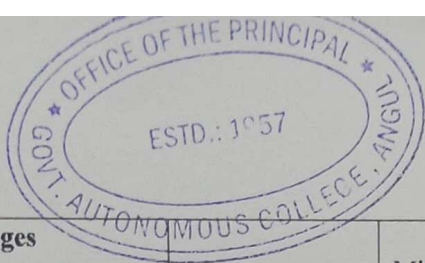


OFFICE OF THE PRINCIPAL
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ସରକାରୀ ସ୍ୱୟଂଶାସିତ ମହାବିଦ୍ୟାଳୟ, ଅନୁଗୋଳ, ଓଡ଼ିଶା: ୭୫୯୧୪୩
[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2023-24

| Expenditure | Amount | Income | Amount |
|---|---------------|-------------------------|---------------|
| Infrastructure Development Exp: | | Student's Fees: | |
| IDP Building | 52,31,478 | Athletic | 45,975 |
| IDP Furniture | 18,20,759 | Magazine | 91,950 |
| Maintenance of Physical Facility Expenses: | | Drama | 30,650 |
| AC Repair Maintenance | 15,200 | Cycle token | 30,650 |
| Repair of water cooler | 400 | College Union | 25,542 |
| Maintenance of Academic Support Facility Expenses: | | Calendar | 39,845 |
| Affiliation fee | 1,45,376 | Common room | 30,650 |
| Advertisement | 1,13,483 | Time table | 18,390 |
| Games & Sports | 82,200 | Reading Room | 18,390 |
| Examination | 43,68,376 | Maintenance | 15,325 |
| CDC fee | 60,120 | Science Society | 5,430 |
| Flex Printing | 3,034 | Faculty | 15,325 |
| News paper | 8,208 | Proctorial | 12,260 |
| Magazine | 97,350 | Identity Card | 95,879 |
| Refreshment | 7,100 | Red Cross | 61,300 |
| Saraswati Puja | 4,000 | Scout Fees | 36,780 |
| Republic Day | 4,000 | Fees for mark | 6,130 |
| Sports council fee | 94,830 | NCC | 15,325 |
| Academic council meeting | 12,300 | Abstract for attendance | 3,065 |
| EC meeting | 3,000 | Medical | 3,065 |
| Workshop for academic Audit/NAAC | 4,530 | Teacher Welfare | 3,065 |
| NAAC | 23,920 | SAF | 3,065 |
| Registration & recognition | 3,64,050 | SSG | 6,130 |
| Office contingencies | 1,05,812 | Annual Day | 6,130 |
| Migration fee | 2,23,200 | DSA | 6,130 |
| Certificate fee | 2,62,200 | Flag Fee | 6,130 |
| Internet Charges | 91,891 | Library development | 30,650 |



| | | | |
|---------------------------------------|---------------------|---|---------------------|
| Salary & Wages Component: | | Misc. | 6,130 |
| Salary from allotment | 8,97,35,937 | SSIS | 6,130 |
| Wages from allotment | 16,58,509 | Sports fees | 2,14,550 |
| Salary to GF from Comp. Sc.(SF) | 8,93,500 | Registration Fees | 1,91,850 |
| Excess of Income over Expenses | 1,80,18,886 | CDCF | 30,650 |
| | | University SAF | 3,065 |
| | | Seminar Fees | 6,14,420 |
| | | Syllabus | 1,22,600 |
| | | Social Service fees | 61,300 |
| | | CDC Fees | 7,66,250 |
| | | Library | 56,760 |
| | | Examination | 48,16,739 |
| | | Govt. Grants: | |
| | | HED, Laboratory Equipment & Expenses | 5,46,120 |
| | | OHEPEE, IDP | 70,00,000 |
| | | OHEPEE, IDP(electrical installation work) | 39,25,000 |
| | | RUSA | 41,75,710 |
| | | IDP Repair work | 23,05,000 |
| | | Research Grants: | |
| | | MRIP | 12,93,000 |
| | | OURIIP | 29,032 |
| | | Salary Allotment from Govt.: | |
| | | Salaries | 8,97,35,937 |
| | | Wages | 16,58,509 |
| | | Other Incomes: | |
| | | Canteen Rent | 25,000 |
| | | Nua-o Odia Literature | 3,00,000 |
| | | Nua-O Programme | 9,00,000 |
| | | Self-Financing Course | 39,63,250 |
| | | Contribution from Alumni | 43,421 |
| | 12,34,53,649 | | 12,34,53,649 |

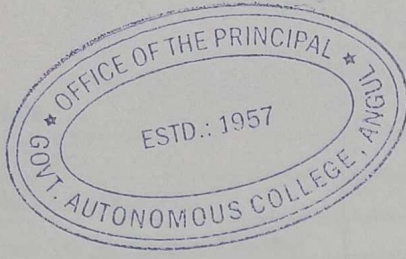
*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

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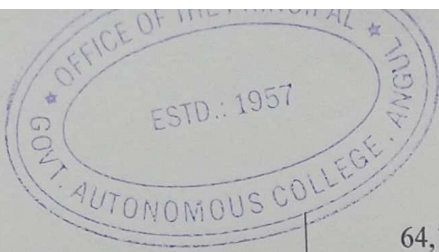
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2022-23

| Expenditure | Amount | Income | Amount |
|---|-------------|-------------------------|--------|
| Infrastructure Development Exp: | | Student's Fees: | |
| Building(IDP) | 3,34,68,000 | Athletic | 41,325 |
| Maintenance of Physical Facility Expenses: | | Magazine | 82,650 |
| AC Repair | 4,990 | Drama | 27,550 |
| Repair of Xerox Machine | 9,270 | Cycle token | 27,550 |
| Maintenance of Academic Support Facility Expenses: | | College Union | 22,779 |
| ID card | 1,12,342 | Calendar | 35,815 |
| Seminar | 2,89,500 | Common room | 27,550 |
| Affiliation | 8,48,892 | Time table | 16,530 |
| Advertisement | 2,86,491 | Reading Room | 16,530 |
| Games & Sports | 50,000 | Maintenance | 13,775 |
| Examination | 38,92,264 | Science Society | 4,605 |
| Certificate fees | 1,50,000 | Faculty | 13,775 |
| Internet Charges | 83,509 | Proctorial | 11,020 |
| Lab. Development | 45,000 | Identity Card | 77,122 |
| Magazines | 10,291 | Red Cross | 55,100 |
| Lesson plan & progress register | 16,520 | Scout Fees | 33,060 |
| Ganesh Puja | 2,000 | Fees for mark | 5,510 |
| Saraswati Puja | 4,000 | NCC | 13,775 |
| Republic Day | 3,700 | Abstract for attendance | 2,755 |
| EC meeting | 5,200 | Medical | 2,755 |
| Migration fees | 1,64,000 | Teacher Welfare | 2,755 |
| Sports council fee | 1,42,550 | SAF | 2,755 |
| 8 th TC meeting | 3,000 | SSG | 5,510 |
| Academic council meeting | 2,000 | Annual Day | 5,510 |
| Workshop for academic Audit/NAAC | 8,400 | DSA | 5,510 |
| NAAC | 37,075 | Flag Fee | 5,510 |
| Red cross | 1,51,060 | | |



| | | | |
|---------------------------------------|---------------------|--------------------------------------|---------------------|
| NSS | 64,160 | Library development | 27,550 |
| CDC fee | 27,340 | Misc. | 5,510 |
| Office contingency | 90,000 | SSIS | 5,510 |
| Exp. On purchase of books: | | Sports fees | 1,92,850 |
| e-granthalaya subscription | 21,275 | Registration Fees | 1,62,600 |
| Salary & Wages Component: | | CDCF | 27,550 |
| Salary from allotment | 8,69,03,167 | University SAF | 2,755 |
| Wages from allotment | 6,54,026 | Seminar Fees | 4,55,240 |
| Salary to GF from Comp. Sc.(SF) | 6,96,000 | Syllabus | 1,10,200 |
| Other Exp: | | Social Service fees | 55,100 |
| OURIP | 3,67,376 | CDC Fees | 6,88,750 |
| Conference(ACMP-2020) | 1,30,000 | Library | 55,100 |
| Excess of Income over Expenses | 74,12,119 | Examination | 58,09,664 |
| | | Govt. Allotments: | |
| | | HED, Purchase of Book | 30,610 |
| | | HED, Laboratory Equipment & Expenses | 1,20,000 |
| | | OHEPEE, IDP | 1,11,56,000 |
| | | OHEPEE, IDP | 1,11,56,000 |
| | | OHEPEE, IDP spl repair work | 23,83,000 |
| | | IDP, PH work | 39,87,519 |
| | | IDP, Electrical work | 24,19,300 |
| | | IDP, Improvement pf PH work | 33,47,000 |
| | | Research Grants: | |
| | | OURIP | 5,10,000 |
| | | Salary Allotment from Govt.: | |
| | | Salaries | 8,69,03,167 |
| | | Wages | 6,54,026 |
| | | Other Incomes: | |
| | | Canteen Rent | 1,50,000 |
| | | Self-Financing course | 40,24,000 |
| | | Conference(ACMP-2020)(Sponsorship) | 1,30,000 |
| | | Contribution from Alumni | 5,30,059 |
| | 13,56,58,141 | | 13,56,58,141 |

*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

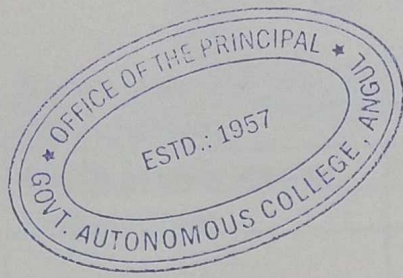
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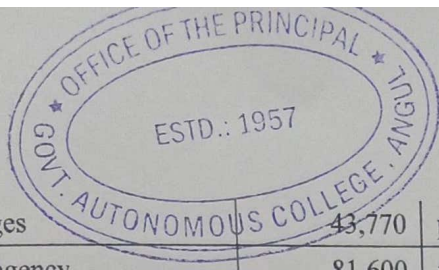
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2021-22

| Expenditure | Amount | Income | Amount |
|---|-----------|-------------------------|--------|
| Infrastructure Development Exp: | | Student's Fees: | |
| Water Purifier | 5,28,112 | Athletic | 38,475 |
| AC | 54,600 | Magazine | 76,950 |
| Maintenance of Physical Facility Expenses: | | Drama | 25,650 |
| Gardening | 7,000 | Cycle token | 25,650 |
| Cleaning & sanitation | 15,000 | College Union | 21,240 |
| Repair of water cooler/pipe | 4,291 | Calendar | 20,520 |
| CCTV & electrification | 99,170 | Common room | 21,240 |
| Maintenance of Academic Support Facility Expenses: | | Time table | 15,390 |
| Seminar | 6,700 | Reading Room | 15,390 |
| Examination | 24,14,435 | Maintenance | 12,825 |
| Identity Card | 53,764 | Science Society | 4,605 |
| Certificate fees | 1,72,000 | Faculty | 12,620 |
| Migration Fees | 3,53,000 | Proctorial | 10,260 |
| Magazines | 15,800 | Identity Card | 86,355 |
| Advertisement | 1,66,173 | Red Cross | 51,300 |
| Lesson plan & progress register | 16,520 | Scout Fees | 30,780 |
| Postage | 5,500 | Fees for mark | 5,130 |
| Autonomy inspection & IQAC room shifting | 31,000 | NCC | 12,825 |
| Ganesh Puja | 3,000 | Abstract for attendance | 2,565 |
| Saraswati Puja | 1,500 | Medical | 2,565 |
| Independence day | 3,000 | Teacher Welfare | 2,565 |
| Republic Day | 4,500 | SAF | 2,565 |
| Sports council fee | 1,29,500 | SSG | 5,130 |
| BOS meeting | 20,000 | Annual Day | 5,130 |
| EC meeting | 10,000 | DSA | 5,130 |



| | | | |
|---------------------------------------|---------------------|--------------------------------------|---------------------|
| Internet charges | 43,770 | Flag Fee | 5,130 |
| Office Contingency | 81,600 | Library development | 25,650 |
| Exp. On purchase of books: | | Misc. | 5,130 |
| Purchase of Books | 53,914 | SSIS | 5,130 |
| Salary & Wages Component: | | Sports fees | 1,79,550 |
| Salary from allotment | 7,46,84,058 | Registration Fees | 1,57,650 |
| Wages from allotment | 3,85,087 | CDCF | 25,650 |
| Salary to GF from Comp. Sc.(SF) | 6,83,500 | University SAF | 2,565 |
| Excess of Income over Expenses | 5,79,51,120 | Seminar Fees | 4,49,540 |
| | | Syllabus | 1,02,600 |
| | | Social Service fees | 51,300 |
| | | CDC Fees | 6,41,250 |
| | | Library | 51,300 |
| | | Examination | 8,64,360 |
| | | Govt. Grants: | |
| | | HED, Purchase of Book | 44,000 |
| | | HED, Laboratory Equipment & Expenses | 43,100 |
| | | OHEPEE, IDP | 1,11,56,000 |
| | | OHEPEE, World bank | 4,46,24,000 |
| | | Salary Allotment from Govt.: | |
| | | Salaries | 7,46,84,058 |
| | | Wages | 3,85,087 |
| | | Other Incomes: | |
| | | Guest house rent | 5,500 |
| | | Canteen Rent | 50,000 |
| | | Self-Financing Course | 39,23,500 |
| | | Contribution from Alumni | 2,709 |
| | 13,79,97,614 | | 13,79,97,614 |

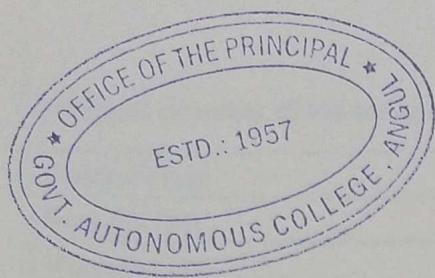
*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

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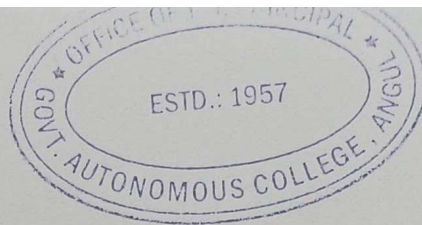
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2020-21

| Expenditure | Amount | Income | Amount |
|---|-----------|-------------------------|--------|
| Infrastructure Development Exp: | | Student's Fees: | |
| Biometric(IDP) | 29,738 | Athletic | 39,735 |
| Fire Extinguisher(IDP) | 46,256 | Magazine | 79,470 |
| First aid Box(IDP) | 83,712 | Drama | 26,490 |
| Dustbin(IDP) | 36,600 | Cycle token | 26,490 |
| Modem/Router installation | 4,400 | College Union | 22,347 |
| Desktop(RUSA) | 8,18,850 | Calendar | 21,192 |
| Furniture(RUSA) | 12,25,550 | Common room | 26,490 |
| Computers(Comp.Sc) | 26,93,340 | Time table | 15,894 |
| Furniture | 3,81,925 | Reading Room | 15,894 |
| Equipment | 6,30,587 | Maintenance | 13,245 |
| AC | 2,73,500 | Science Society | 4,740 |
| Stabiliser | 13,000 | Faculty | 13,123 |
| Furniture | 79,940 | Proctorial | 10,596 |
| BSNL Wifi | 5,108 | Identity Card | 92,463 |
| Maintenance of Physical Facility Expenses: | | Scout Fees | 31,788 |
| AC repair | 21,540 | Fees for mark | 5,298 |
| Cleaning & sanitation | 30,000 | NCC | 13,245 |
| Installation of Cable | 14,000 | Abstract for attendance | 2,649 |
| Invertor battery | 12,000 | Medical | 2,649 |
| Maintenance of Academic Support Facility Expenses: | | Teacher Welfare | 2,649 |
| Office contingency | 90,885 | SAF | 2,649 |
| Examination | 20,77,614 | SSG | 5,298 |
| Certificate fees | 1,63,600 | Annual Day | 5,298 |
| NSS | 3,496 | DSA | 5,298 |



| | | | |
|--------------------------------------|--------------------|--|--------------------|
| Inaugural ceremony of Mo college | 50,000 | Flag Fee | 5,298 |
| Saraswati Puja | 3,000 | Library development | 26,490 |
| Republic Day | 1,500 | Misc. | 5,298 |
| Migration Fee | 1,38,600 | SSIS | 5,298 |
| Advertisement | 22,109 | Sports fees | 1,85,430 |
| Internet Charges | 64,813 | Registration Fees | 1,23,600 |
| Salary & Wages Component: | | CDCF | 26,490 |
| Salary from allotment | 6,98,45,668 | University SAF | 2,649 |
| Wages from allotment | 11,29,798 | Seminar Fees | 4,57,720 |
| Salary to GF from Comp. Sc.(SF) | 6,03,000 | Syllabus | 1,05,960 |
| | | Social Service fees | 52,980 |
| | | CDC Fees | 6,62,250 |
| | | Red Cross | 52,980 |
| | | Library | 52,980 |
| | | Examination | 29,52,071 |
| | | Govt. Allotments: | |
| | | HED, Purchase of Book | 44,800 |
| | | HED, Laboratory Equipment & Expenses | 47,630 |
| | | Salary Allotment from Govt.: | |
| | | Salaries | 6,98,45,668 |
| | | Wages | 11,29,798 |
| | | Other Incomes: | |
| | | Self- Financing course | 36,43,750 |
| | | Excess of Expenses over Income* | 7,32,979 |
| | 8,05,94,129 | | 8,05,94,129 |

*Note: Excess expenditure over income was adjusted from IDP and RUSA grant.

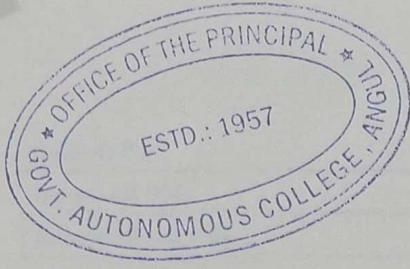
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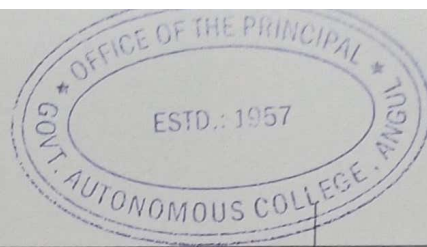
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[email:principalgaca@gmail.com](mailto:principalgaca@gmail.com)

Audited Income and Expenditure Statement for the year 2019-20

| Expenditure | Amount | Income | Amount |
|---|-----------|-------------------------|--------|
| Infrastructure Development Exp: | | Student's Fees: | |
| Virtual classroom | 8,34,290 | Athletic | 40,350 |
| Biometric Installation | 12,650 | Magazine | 40,350 |
| Maintenance of Physical Facility Expenses: | | | |
| | | Drama | 26,900 |
| Electrical Repair & Maintenance | 37,165 | Cycle token | 26,900 |
| Gas filing of Chem. Lab | 4,500 | College Union | 22,617 |
| Maintenance of Academic Support Facility Expenses: | | | |
| | | Calendar | 21,520 |
| Printer filling | 5,200 | Common room | 26,900 |
| Repair of Xerox Machine | 29,493 | Time table | 16,140 |
| Installation of Computers | 6,09,330 | Reading Room | 16,140 |
| Cartridge | 2,200 | Maintenance | 13,450 |
| Seminar | 1,09,600 | Science Society | 4,880 |
| Advertisement | 2,27,976 | Faculty | 13,418 |
| Games & Sports | 72,000 | Proctorial | 10,760 |
| Examination | 41,03,788 | Identity Card | 91,667 |
| Certificate fees | 1,97,600 | Scout Fees | 32,280 |
| Migration fees | 1,50,600 | Fees for mark | 5,380 |
| News paper | 5,513 | NCC | 13,450 |
| Magazines | 62,979 | Abstract for attendance | 2,690 |
| Printing & Stationaries | 14,896 | Medical | 2,690 |
| Postage | 13,500 | Teacher Welfare | 2,690 |
| Refreshment | 6,000 | SAF | 2,690 |



| | | | |
|---------------------------------------|--------------------|-------------------------------------|--------------------|
| Ganesh Puja | 3,000 | SSG | 5,380 |
| Saraswati Puja | 3,000 | Annual Day | 5,380 |
| Independence Day | 3,500 | DSA | 5,380 |
| Republic Day | 4,500 | Flag Fee | 5,380 |
| Soft skill & spoken tutorial | 17,460 | Library development | 26,900 |
| Study tour/camp | 43,200 | Misc. | 5,380 |
| Sports council fee | 1,39,000 | SSIS | 5,380 |
| Science day | 1,25,000 | Sports fees | 1,88,300 |
| Self defence | 2,500 | Registration Fees | 1,45,050 |
| SFF fees | 2,500 | CDCF | 26,900 |
| Academic council meeting | 15,000 | University SAF | 2,690 |
| Entrance exam | 1,67,717 | Seminar Fees | 4,67,200 |
| Calendar | 33,557 | Syllabus | 1,07,600 |
| Internet Charges | 40,740 | Social Service fees | 53,800 |
| Office contingency | 55,000 | CDC Fees | 6,72,500 |
| Exp. On purchase of books: | | Red Cross | 53,800 |
| Purchase of Books | 71,362 | Library | 53,800 |
| Salary & Wages Component: | | Examination | 62,35,148 |
| Salary from allotment | 5,78,91,272 | Govt. Grants: | |
| Wages from allotment | 16,81,189 | Purchase of Book | 42,500 |
| Salary to GF from Comp. Sc.(SF) | 5,92,500 | Laboratory Equipment & Expenses | 33,000 |
| Excess of Income over Expenses | 1,29,50,514 | OHEPEE, IDP | 35,00,000 |
| | | RUSA | 50,00,000 |
| | | Salary Allotment from Govt.: | |
| | | Salaries | 5,78,91,272 |
| | | Wages | 16,81,189 |
| | | Other Incomes: | |
| | | Self-Financing course | 36,94,000 |
| | 8,03,41,791 | | 8,03,41,791 |

*Note: Unutilised govt. grants automatically surrender to concerned dept. at the end of the financial year and unspent session dues are deposited through Challan in P.L. account maintained by district treasury.

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